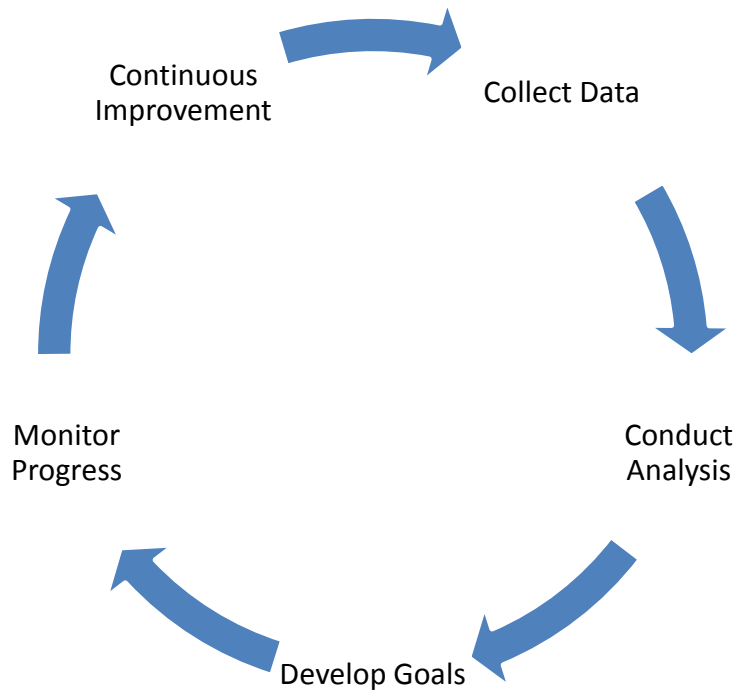


Gateway community *Action*



COMMUNITY NEEDS ASSESSMENT 2015

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Introduction

Gateway Community Services Organization, Inc., (DBA: Gateway Community Action and is identified throughout this document as Gateway), conducts a community assessment on a triennial basis and reviews the document in the two years between to determine if substantial changes have occurred that require revisions or updates. This community assessment encompasses information gathered from three major aspects.

- 1. Census or Most Recent Data Available*
- 2. Surveys*
- 3. Internal Data*

These three areas of information are analyzed and utilized in the designing and refining of programs, documenting local unmet needs and providing the data needed to improve the systems that impact our targeted clientele.

This document is utilized during routine refunding applications and assists in alerting staff and governing body members when additional funding is needed to meet agency and program needs.

The Community Needs Assessment serves as a guide and index of information that drives program planning and implementation.

Executive Summary

We just enjoyed the completion of a three-year business plan. Due to a cohesive and determined team approach, we were able to realize our goals. Those accomplishments provided the framework for our next three years.

We located the most updated and relevant data available to us. The most recent data helps us understand the uniqueness of each county we serve, make decisions that are grounded in knowledge, and keep our finger on the pulse of community trends. The following pages are representative of our 2014-2015 updates and the findings as a result of the data.

Our business plan, developed using this assessment data along with a myriad of other information, articulates short term and long range goals. Through this triennial update, we established new goals that build upon and enhance those we have previously accomplished.

We sought involvement from all stake holders, governing body, staff, community partners, and clients, in order to gain a holistic perspective and tailor our goals to meet the diverse needs and expectations of all parties involved. The assessment data coupled with our business plan allows us to evaluate, track progress, and accurately report both internally and externally. Our systems and processes ensure we are receptive to the voices of our stakeholders and continually adapt to the ever-changing needs of our clients.

We are appreciative to the Social Work Department at Morehead State University for their role in analyzing our data to provide an educated, unique, and third person perspective.

Findings

1. Population in Bath, Menifee and Morgan has shown slight fluctuations of over a four year span however changes have not been substantial. Montgomery and Rowan have shown a steady increase that illustrates continual growth.
2. Age demographics are very similar in each county. However, Montgomery has the highest percentage of children birth to five.
3. Statistics illustrate the need for funding associated with re-entry programs that assist non-violent felons in successfully re-entering the general population and to discourage recidivism.
4. All five counties are now in the triple digits of children age birth to three populations. Menifee was previously the only county with fewer than 100, however, with an increase in their numbers, they are now in triple digits. This illustrates a need for high quality infant and toddler care.
5. Kentucky is home to more than 330,000 veterans, a sizeable population and valued constituency of the Commonwealth's population. Montgomery County has the largest number of veteran population, however, the numbers, based on the total population, are significant in each of the counties we serve. Locating federal and state grants that target this population will be an emphasis for Gateway.
6. A direct indicator to poverty is the level of educational attainment. Montgomery has the lowest population of 21.3% without a high school diploma or GED. The other four county statistics are much higher ranging from 29.3% to 22.9%. Data shows a slight decrease in each of the counties of the population without a high school/GED and supports the need for continued funding to support our efforts to target the high school students.
7. High school dropout rates are highest in Morgan and is followed by Menifee. Based on the data, serving the in-school youth through our KY Career Center program targets the greatest need.
8. We continue to see first time clients whose poverty level meet or exceed 200% - 400% of poverty and are struggling financially. Therefore, we will continue to seek funding opportunities that have varying eligibility requirements that includes limited or no income guidelines in order to effectively speak to the needs of a diverse clientele.
9. Three of our five counties are above Kentucky's 5.7% unemployment rate. Rowan fell significantly below at 4.8% and Montgomery is slightly below at 5.4%. Rowan and Montgomery have the highest number of entry level job opportunities in fast food and the retail industry and are geographically situated near a major Interstate which makes traveling for job opportunities more feasible.
10. The data identifies a significantly high number of residents without personal or public transportation. The Gateway Express provides limited service that speaks to the high need in one county however, additional funding opportunities for public transportation is of high priority to address social isolation and high unemployment rates. Unemployment rates and mean travel time data support the need for adequate transportation that would afford citizens in our counties with fewer employment opportunities along with geographical challenges to become better situated for efforts toward self-sufficiency.

11. Data supports a growing population of children in foster care throughout our service area. This trend speaks to the need for parenting classes and supportive networks for foster families as well as those in kinship care.
12. Data shows a high teen birthrate throughout our service area. Points are given to teen parents on the Head Start selection criteria in order to identify and serve both the parent and child most in need. This data illustrates the need for funding that promotes early intervention programs that target birth to three.
13. Menifee and Morgan have the fewest licensed daycare facilities with Bath showing a lack as well. Montgomery and Rowan have the greatest number of facilities but in relation to the population and need, those counties lack available slots for infants, toddlers, and preschoolers.
14. Availability of daycare that offers high quality care at affordable costs for families experiencing poverty creates barriers to finding and sustaining employment. Data supports the need for programs that can leverage state subsidy dollars to offset costs for those working families with children in a daycare setting.

Demographics

Population

Kentucky Population	Census 2010	2013 Data	2014 Data
		3,809,537	4,339,367

County	Census 2010	2013 Data	2014 Data
Bath	11,175	11,591	11,961
Menifee	6,088	6,306	6,288
Montgomery	25,031	26,499	27,251
Morgan	13,124	13,923	13,380
Rowan	22,420	23,333	23,527

Source: <http://www.quickfacts.census.gov/qfd/states/21/21011.html>

Ethnicity

Ethnicity	White	Black/African American	Hispanic/Latino	Asian	2 or More Races	Other
Kentucky	3,809,537	337,520	132,836	48,930	75,208	55,551
Bath	11,175	152	157	0	127	0
Menifee	3,088	116	0	0	0	0
Montgomery	25,031	731	660	0	304	295
Morgan	13,124	600	108	0	101	0
Rowan	22,420	349	294	180	242	104

Source: <http://suburbanstats.org/population/kentucky/list-of-counties-and-citiesin-kentucky#Counties>

Gender

Gender	Male	Female
Kentucky	2,134,952	2,204,415
Bath	5,751	5,840
Menifee	3,147	3,159
Montgomery	12,941	13,558
Morgan	7,889	6,034
Rowan	11,342	11,991

Source: <http://suburbanstats.org/population/kentucky/list-of-counties-and-citiesin-kentucky#Counties>

Demographics

Age

	Under 5 years old	Under 18 years old	65+	Total Population
Bath	6.6%	24.8%	15.5%	11,961
Menifee	5.1%	22.1%	17.5%	6,288
Montgomery	6.8%	24.5%	13.6%	27,251
Morgan	5.3%	20.1%	13.5%	13,380
Rowan	5.8%	19.3%	13.1%	23,527

Source: www.quickfacts.census.gov (July 2013)

Early Head Start Eligible Children (Birth to 3)

- Bath – 185
- Menifee – 103
- Montgomery – 349
- Morgan – 169
- Rowan - 325

Source: Cabinet for Health and Family Services January 2015

Gateway Area Drug Arrests

In the Gateway area there were 7 arrests related to cocaine, 123 related to marijuana, and 13 other dangerous non-narcotic drugs related arrests. There were 0 arrests related to synthetic narcotics, which can lead to drug addiction.

Source: www.kentuckystatepolice.ky.gov 2013 Data

Veteran Population

Kentucky – 330,599
Bath County – 831
Menifee County – 496
Montgomery County – 2080
Morgan County – 1016
Rowan County – 1458

Source: www.vetrans.ky.gov

Poverty Levels based on 100% FPL

	Total Population	All Ages in Poverty Count	All Ages in Poverty Percent
Kentucky	4,239,602	809,764	19.10%
Bath Co	11,617	2,974	25.60%
Menifee Co	6,200	1,860	30.00%
Montgomery Co	26,300	5,602	21.30%
Morgan Co	11,903	3,797	31.90%
Rowan Co	21,049	5,557	26.40%

Source: **2011 Small Area Income & Poverty Estimates (SAIPE) for School Districts, Counties, and States** <http://www.census.gov/did/www/saipe/>

Housing

Housing Availability

County	Housing Units	Single Family Units	Multi Dwelling Units	Subsidized Low Rent Units
Bath	5406	5039	367	183
Menifee	3766	3631	135	159
Montgomery	11,699	10,073	1626	608
Morgan	5830	4210	420	196
Rowan	10,102	8950	1152	573

www.Indexmundi.com/facts

www.kyhousing.org

Data sources include KHC, HUD, and Rural Housing

Bath – 5,406 housing units; 5,039 single family homes, 367 multi dwelling

Menifee – 3,766 housing units; 3,631 single family homes, 135 multi dwelling

Montgomery – 11,699 housing units; 10,073 single family homes, 1626 multi dwelling

Morgan – 5,830 housing units; 5,210 single family homes, 420 multi dwelling

Rowan – 10,102 housing units; 8950 single family homes 1152 multi dwelling

Source: Gateway Homeless Coalition (County resident is defined as someone who has lived in the county for at least 90 days prior to needing the services of the shelter. The resident is required to work toward the goal of securing permanent housing)

Number of Nights in Residence by the Gateway Homeless Coalition

- **Bath - 1087**
- **Menifee - 414**
- **Montgomery - 453**
- **Morgan - 1952**
- **Rowan – 3998**

Source: Gateway Homeless Coalition 2013

K Count (formerly Point in Time Count) for Homeless

	Total persons homeless	Emergency Sheltered @ time of count
Kentucky	4998	2382
Bath	0	0
Menifee	0	0
Montgomery	10	0
Morgan	7	0
Rowan	16	36

2014 K Count Results by County www.kyhousing.org Every year, KHC conducts a K-Count to best monitor the homeless situation in Kentucky. The U.S. Department of Housing and Urban Development (HUD) requires such a count.

Children Ages 4-5 That Met Homeless Definition

Children ages 3 & 4 enrolled in Head Start 2015

Bath - 3

Menifee - 10

Montgomery - 11

Morgan - 1

Rowan - 2

Children in service area: 172

Source: 2015 Head Start Enrollment & Gateway Homeless Coalition

Education

Gateway Area Education level, no high school diploma or GED

		Total Population
Bath:	26.1%	11,591
Menifee:	27.7%	6,306
Montgomery:	21.3%	26,499
Morgan:	29.3%	13,923
Rowan:	22.9%	23,333

Source: 2010 Census Data

Graduated Educational Level In the Gateway Area 2009-2013

	High School	Bachelor's degree or higher
Bath:	73.9%	12%
Menifee:	72.3%	12.1%
Montgomery:	78.7%	14.6%
Morgan:	70.7%	10.8%
Rowan:	77.1%	23.8%

Source: www.quickfacts.census.gov/qfd/states

Gateway Area High School Dropout Rate

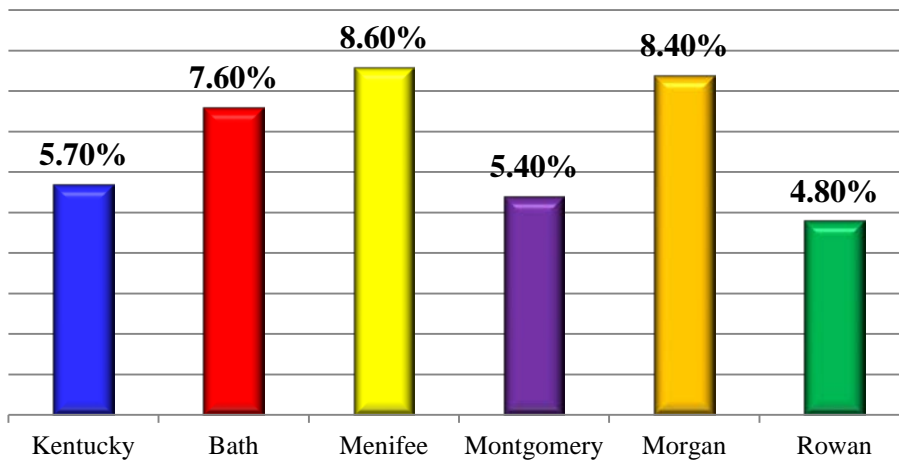
Bath: 88.9% of students graduated in the 4 year period
Menifee: 92.4% of students graduated in the 4 year period
Montgomery: 90.9%
Morgan: 84.1%
Rowan: 94.5%

Source: www.quickfacts.census.gov/qfd/states

Income and Employment

Unemployment Rates

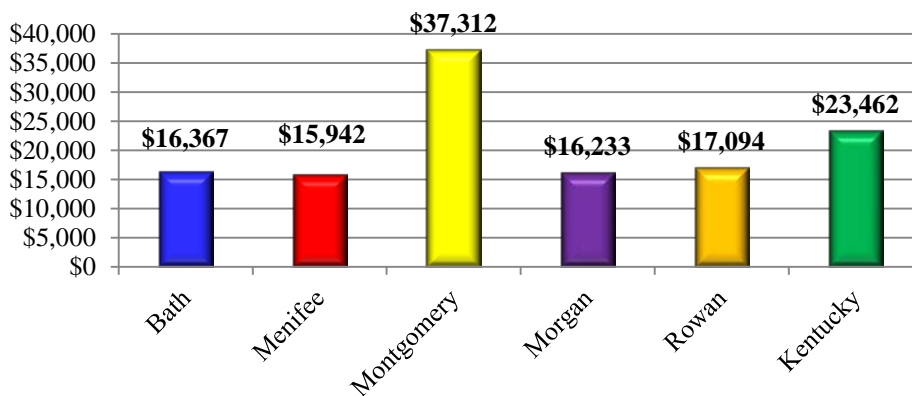
Unemployment Rates



Source: www.homefacts.com/unemployment/kentucky.html
December 2014

Per Capita Income

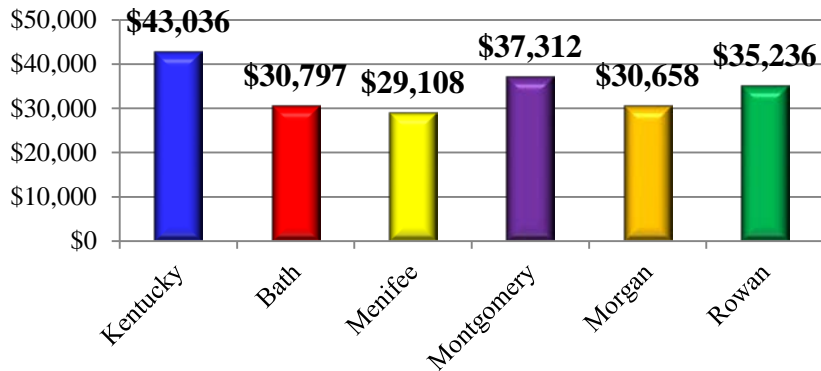
Per Capita Income



Source: <http://quickfacts.census.gov> (July 2013)

Median Household Income

Median Household Income



<http://quickfacts.census.gov> (July 2013)

Hourly Wage Needed to Afford Fair Market Rent

	2013 Currency	Fair Market Rent (Two-Bedroom/ per Month)
Kentucky	\$12.71	\$661
Bath	\$10.67	\$555
Menifee	\$10.67	\$555
Montgomery	\$10.67	\$555
Morgan	\$10.67	\$555
Rowan	\$11.00	\$572

www.kidscount.org/data/tables/5863-hourly-wage-need-to-afford-far-market (Fiscal Year 2013 Fair Market Rent from HUD)

Top Employer's Per County

Bath – School System

Menifee – School System, Edgewood Estates, Boneal, Job Corps, IGA

Montgomery – Nestle, Walmart, Cooper Standard, KDMK, Masco, Pentair, Regal Beloit, Summit Polymers

Morgan – School System, Lion Apparel, Eastern Kentucky Correctional Complex, Gateway Community Action Agency

Rowan – SRG Global, Guardian Automotive, Family Dollar Distribution, Walmart, Morehead State University, Maysville Community and Technical College

Source: County Chamber of Commerce Website

Percent of Population on SNAP vs Percent Eligible

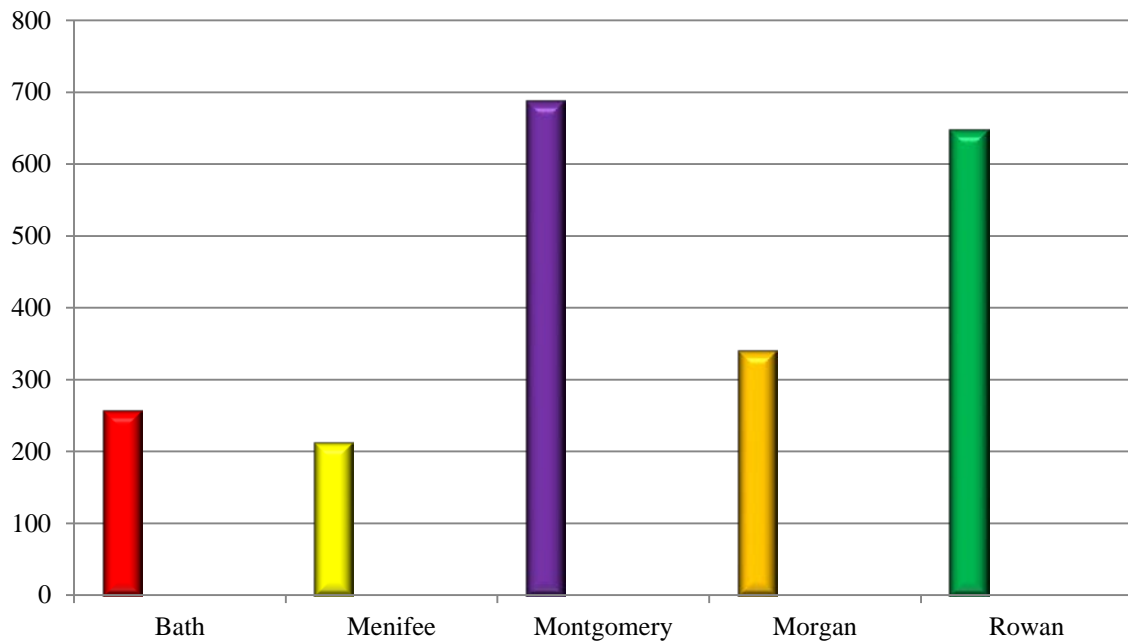
	Percent of POP on SNAP	Percent Eligible
Kentucky	20%	27%
Bath Co	31%	34%
Menifee Co	31%	38%
Montgomery Co	22%	30%
Morgan Co	28%	40%
Rowan Co	22%	35%

Source: http://www.nytimes.com/interactive/2009/11/28/us/20091128-foodstamps.html?_r=0
http://frac.org/wp-content/uploads/2010/07/ny_times_snap_poverty_formatted.pdf (July 2013)

Transportation

Lack of Transportation

Number of households without a vehicle



The number of households in the state of Kentucky without a vehicle is 131,126.

Bath-5.8%

Menifee- 9.0%

Montgomery-6.8%

Morgan-7.2%

Rowan-7.8%

Source: [2009-2013 American Community Survey 5 year estimates](#)

Transportation Providers per County

Bath- None

Menifee-None

Montgomery-Kentucky River Foothills Development Council

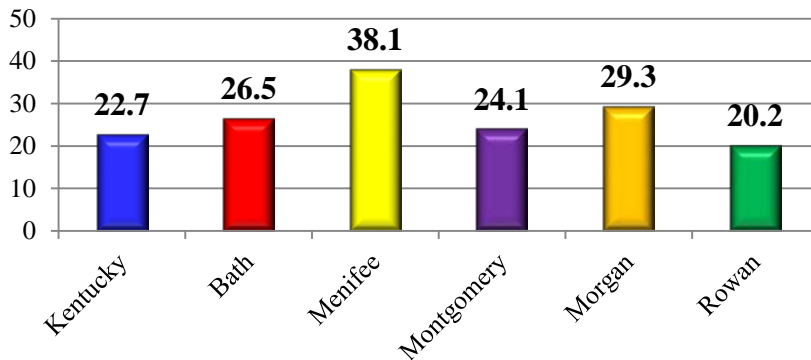
Morgan- Gateway Community Action

Rowan- Federated Transportation Services of the Bluegrass Inc.

Source: <http://transportation.ky.gov>

Mean Travel Time to Work

Mean Travel Time to Work Age 16 over (By Minutes)



Source: <http://quickfacts.census.gov>

2009-2013 American Community Survey 5 year estimates

Health

Health Insurance Current Population Survey

Total population in Kentucky as compared to the United States in March 2014.

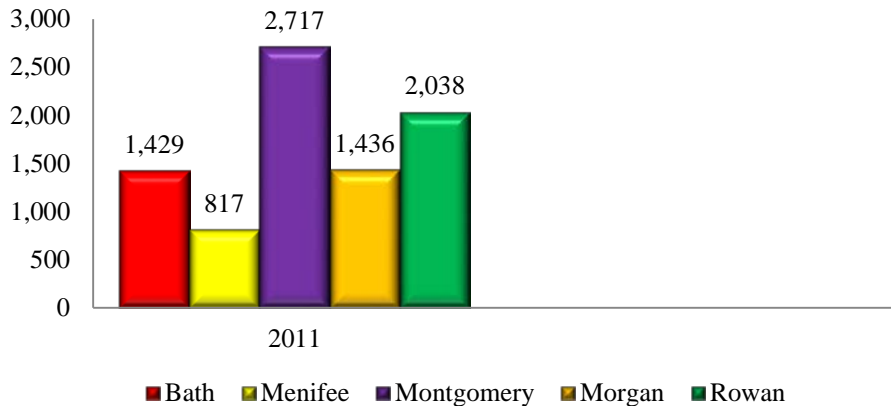
State of Kentucky Health Insurance Coverage

Type of Coverage	KY	US
Employer	47%	48%
Other Private	4%	6%
Medicaid	17%	16%
Medicare	16%	15%
Other Public	3%	2%
Uninsured	13%	13%

Source: www.statehealthfacts.org and www.kff.org

Nutrition

Children Eligible for Free or Reduced Meals



Source: <http://datacenter.kidscount.org/data/>

Food Insecurity

County	2012
Bath	2,070
Menifee	1,220
Montgomery	4,480

Morgan	2,610
Rowan	4,080

Source: www.feedingamerica.gov

Women, Infant & Children Program (WIC) Participation

County	2010	2011	2013
Bath	406	399	375
Menifee	267	293	251
Montgomery	870	852	632
Morgan	461	459	386
Rowan	596	661	651

Source: 2013 KIDS Count Data Center

Obesity

2010

Bath-64
 Menifee-45
 Montgomery-137
 Morgan-74
 Rowan-86

Source: fasinfat.org/states/ky/ (F as in Fat)

Children Birth to Age 2 Diagnosed with a Disability and has an IFSP

	2011-12	2012-13	2013-14
Bath	13	24	11
Menifee	8	9	2
Montgomery	26	48	25
Morgan	18	20	12
Rowan	30	52	27
Total	95	153	77

Source: [First Steps Data](#)

Doctors Who Specialize in the Care of Children Ages 0-5 in the Gateway Area

- Bath County – 0
- Menifee County – 0
- Montgomery County – Dr. Brandy Fouch, Mt. Sterling, KY, Dr. Richard Hall, Mt. Sterling, KY, Dr. Jeff McGinnis, Mt. Sterling, KY - 3
- Morgan County – 0
- Rowan County - Dr. Jackson, Morehead, KY, Dr. Henley , Morehead, KY, Dr. Sikorska, Morehead, KY, Sue Perry, Morehead, KY -4

Source: **Telephone Directory & Telephone Calls to Local Hospitals/Clinics**

Children Ages 3 and 4 with Disabilities

Bath – 24

Menifee – 9

Montgomery – 67

Morgan – 21

Rowan - 134

Source: **2014 Ky Early Childhood Profiles as of 12/2014**

Children Ages 5 to 18 with Disabilities/Receiving SSI

Bath – 85

Menifee – 64

Montgomery – 194

Morgan – 109

Rowan - 134

Source: **2013 Kids Count date 12/2014**

Children & Families

Poverty Levels

Distribution of Total Population by Federal Poverty Level

Location	Under 100%	100%- 199%	200%- 399%	400%+	Total
United States	15%	19%	30%	33%	100%
Kentucky	20%	22%	30%	28%	100%

Source: <http://kff.org/other/state-indicator/distribution-by-fpl/>

SNAP Eligible based only on 125% FPL

	SNAP Recipients	Percent of POP on SNAP	POP Under 125% FPL	Percent of POP Under 125% FPL	Ratio of Recipients to POP Under 125% FPL
Kentucky	847,920	20%	1,093,817	25.8%	78%
Bath Co	2,469	27%	3,404	29.3%	73%
Menifee Co	1,509	29%	2,089	33.7%	72%
Montgomery Co	5,263	20%	5,924	23.7%	89%
Morgan Co	3,279	25%	4,237	35.6%	77%
Rowan Co	4,408	19%	6,367	31.4%	69%

Source: <http://www.census.gov/did/www/saipe/>
http://www.nytimes.com/interactive/2009/11/28/us/20091128-foodstamps.html?_r=0
http://frac.org/wp-content/uploads/2010/07/ny_times_snap_poverty_formatted.pdf

Medicaid Eligible based only on 133% FPL

	Total Population	All ages in Poverty Count	Percent of People at 100% FPL	Percentage at 133% FPL	Number of People 133% FPL
Kentucky	4,239,602	809,764	19.10%	27.4%	1,161,227
Bath Co	11,617	2,974	25.6%	33.9%	3,937
Menifee Co	6,200	1,860	30%	38.3%	2,374
Montgomery Co	26,300	5,602	21.3%	29.5%	7,782
Morgan Co	11,903	3,797	31.9%	40.2%	4,784

Rowan Co 21,049 5,557 26.4% 34.7% 7,302

Source: <http://www.census.gov/did/www/saipe/>
<http://kff.org/other/state-indicator/distribution-by-fpl/>

Head Start Eligible Children

	2014-2015
Bath	153
Menifee	84
Montgomery	300
Morgan	56
Rowan	267

Source: Cabinet for Health and Family Services February 2014

Children in Foster Care

- Bath 81
- Menifee 71
- Montgomery 78
- Morgan 55
- Rowan 76

Source: Kids Count Data Center, 2014 Census Data

Children Living in Poverty (under age 18)

- Bath** – 38%
- Menifee** – 47.2%
- Montgomery** – 31.6%
- Morgan** – 38.8%
- Rowan** – 32.9%

Source: 2014 Kentucky KIDS COUNT

Divorce

	Male	Female
Kentucky	11.9%	13.9%
Bath	14.9%	13.2%
Menifee	13.1%	10.8%
Montgomery	14.2%	20.4%
Morgan	15.3%	11.6%
Rowan	11.1%	11.9%

Source: www.census.gov
2009-2013 American Community Survey 5 year estimate

Reported Abuse/Neglect Cases

Bath: 324
Menifee: 105
Montgomery: 506
Morgan: 359
Rowan: 517

Source: DCBS Permanency & Protection Agency (February 2014)

Substantiated Child Abuse

Bath: Sexual abuse 2, physical abuse 7, neglect 68, emotional 0
Menifee: Sexual abuse 6, physical abuse 2, neglect 41, emotional 0
Montgomery: Sexual abuse 8, physical abuse 6, neglect 107, emotional 3
Morgan: Sexual abuse 6, physical abuse 5, neglect 58, emotional 0
Rowan: Sexual abuse 4, physical abuse 8, neglect 138, emotional 0

Source: DCBS Permanency and Protection Agency (February 2014)

Child Support

Kentucky – \$405,662,086
Bath County - \$1,138,746
Menifee County - \$481,958
Montgomery County - \$2,948,459
Morgan County - \$982,951
Rowan County - \$1,749,234

Source: Kentucky Cabinet for Health & Family Services, Div. of Child Support; 2012 FY.

Teen Births

Years: 2010 – 2012. Data type: rate per 1000
Bath – Rate per 1000 = 73.9%
Menifee – Rate per 1000 = 59.7%
Montgomery – Rate per 1000 = 53.7%
Morgan – Rate per 1000 = 45.2%
Rowan – Rate per 1000 = 20.5%

Source: Kids Count Data (2013)

Births to Mothers who smoked during Pregnancy

County	2007	2008	2009	2010	2011	2013
Bath	34%	36%	39%	40%	39%	34.9%

Menifee	37%	38%	48%	47%	38%	37.4%
Montgomery	33%	33%	30%	27%	28%	22.8%
Morgan	31%	35%	36%	36%	31%	31.1%
Rowan	30%	34%	39%	24%	35%	30.4%

Source: Kids Count Data (2013)

Low Birth Weight (Babies weighing less than 5.5 lbs. at birth)

County	2007	2008	2009	2010	2011	2013
Bath	11%	11%	11%	10%	2%	10.4%
Menifee	12%	7%	11%	16%	LNE	9.5%
Montgomery	10%	10%	6%	11%	8%	9.0%
Morgan	7%	9%	13%	11%	5%	7.3%
Rowan	4%	7%	8%	8%	13%	9.7%

Source: Kids Count Data (2013)

Births to Mothers Receiving Early and Regular Prenatal Care

County	2007	2008	2009	2010	2011
Bath	70%	71%	69%	73%	71%
Menifee	74%	80%	69%	67%	74%
Montgomery	71%	73%	73%	73%	77%
Morgan	57%	68%	65%	56%	58%
Rowan	78%	73%	75%	72%	65%

Source: Kids Count Data

Licensed Child Care Facilities in the Gateway Service Area

Bath – 5

- Crossroads School Age Childcare (606-674-2101)
- Owingsville School Age Childcare (606-674-6314)
- Happy Trails Preschool (606-674-9810)
- Guardian Angels (606-683-2225)
- Owingsville First Church of God (606)-674-6321

Menifee – 1

- Rainbows and Lollipops (606-768-2022)

Montgomery – 12

- Shelia Maloney (859-497-0828)
- Camargo Elementary After School Program (859-497-8724)
- Mt. Sterling Before and After School Child Care (859-497-8724)
- Playground Station (859-497-9927)
- Mapleton Elementary After School Childcare (859-497-8724)
- Montgomery County Early Learning Center (859-497-6423)
- Tiny Blessings (859-499-0016)

- Montgomery Intermediate (859-497-8760)
- First Church of God (859-498-7914)
- Rug Rats (859-432-8009)
- Teresa's Daycare (859-432-8326)
- Little Einstein's (859-404-8971)

Morgan – 3

- Green Family Daycare (606-662-4299)
- Baby's Day Inn (606-743-1751)
- Pooh's Corner (606-743-2172)

Rowan – 13

- Rowan County Christian Academy (606-780-9566)
- Little Jenny's Childcare Center (606-780-7748)
- Lakeside Christian Academy (606-784-2751)
- First Impressions (606-209-2343)
- Rowan County Childcare (606-784-7721)
- Kidz Kare Childhood Development Center (606-784-7152)
- Bizzy Bee's (606-780-4226)
- Morehead United Methodist Church Preschool (606-783-0320)
- Linda Delormier's Daycare (606-784-3354)
- New Beginnings (606-780-0652)
- Mama Mick's (606-784-2259)
- Munchkin Academy (606-783-0411)
- ABC's Preschool (606-780-4226)

Licensed facilities

<u>County</u>	<u># of licensed Facilities</u>	<u>Slots for 0-2 year olds</u>	<u>Slots for 3-4 year olds</u>	<u>Slots for school age children</u>
Bath	5	0	155	75
Menifee	1	0	54	0
Montgomery	12	79	61	38
Morgan	3	25	84	14
Rowan	13	87	67	31

Source: Telephone Directory

Note: Excludes Head Start and State Funded Pre-School Programs